



Grant All-Detail Report WCA-NRBG 2016

Grant Title - 2016 - Wetland Conservation Act - NRBG (Grant County)

Grant ID - P16-2180

Organization - Grant County

Grant Awarded Amount	\$13,850.00	Grant Execution Date	10/12/2015
Required Match Amount	\$13,850.00	Grant End Date	12/31/2018
Required Match %	100%	Grant Day To Day Contact	Joe Montonye

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$13,850.00	\$13,850.00	\$0.00
Total Match Amount	\$13,850.00	\$13,850.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$27,700.00	\$27,700.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Education/Information	Education/Information	Current State Grant	2016 - Wetland Conservation Act - NRBG (Grant County)	\$624.40	\$624.40	12/31/2016	N
Education/Information	Education/Information	Local Fund	Grant County Match	\$6,925.00	\$6,925.00	12/31/2016	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Regulations/Ordinances/Enforcement	Regulations/Ordinances/Enforcement	Current State Grant	2016 - Wetland Conservation Act - NRBG (Grant County)	\$1,834.18	\$1,834.18	12/31/2016	N
Regulations/Ordinances/Enforcement	Regulations/Ordinances/Enforcement	Local Fund	Grant County Match	\$6,925.00	\$6,925.00	12/31/2016	Y
WCA Flex Funds used for LWM Administration/Coordination	Administration/Coordination	Current State Grant	2016 - Wetland Conservation Act - NRBG (Grant County)	\$11,391.42	\$11,391.42	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Education/Information			
Description	Education/Information		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>Had 79 landowner contacts in which wetland related technical assistance was provided during the calendar year 2016. Refer to the report under the "Attachments" tab in the Progress Report section.</p> <p>In 2016 the District Manager spent 8 hours @ \$78.05 = \$624.40 on Education/Information.</p> <p>Grant County spent the remainder. Refer to the report under the "Attachments" tab in the Progress Report section.</p>		

Grant Activity - Regulations/Ordinances/Enforcement			
Description	Regulations/Ordinances/Enforcement		
Category	REGULATIONS/ORDINANCES/ENFORCEMENT		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>In 2016 the District Manager spent 23.5 hours @ \$78.05 = \$1,834.18 on WCA regulatory issues.</p> <p>Grant County spent the remainder. Refer to the report under the "Attachments" tab in the Progress Report section.</p>		

Grant Activity - WCA Flex Funds used for LWM Administration/Coordination

Description	Administration/Coordination		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>Administration/Coordination time was spent on partnering and collaboration with other SWCD's, County's and Watershed District to develop and implement Clean Water Fund projects in the Pomme de Terre, Mustinka, Rabbit and Chippewa River Watersheds. These activities included but are not limited to multiple meetings and correspondence.</p> <p>In 2016 the District Manger spent 45 hours @ \$78.05 = \$3,512.25 on Planning, 60 hours @ \$78.05 = \$4,683.00 on Level II Performance Review and Assistance Program (PRAP) as required by BWSR and 8 hours @ \$78.05 = \$624.40 on Project Development.</p> <p>A total of \$8,819.65 was spent on Administration/Coordination.</p> <p>Grant County spent the remainder. Refer to the report under the "Attachments" tab in the Progress Report section.</p>		

Grant Attachments

Document Name	Document Type	Description
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - Grant County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - Grant County
2016 WCA Reporting Form	Grant	2016 - Wetland Conservation Act - NRBG (Grant County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/23/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2016