



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (Grant SWCD)

Grant ID - P16-3305

Organization - Grant SWCD

Grant Awarded Amount	\$19,026.00	Grant Execution Date	10/5/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Joe Montonye

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,026.00	\$19,026.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,026.00	\$19,026.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Administration / Coordination	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (Grant SWCD)	\$19,026.00	\$19,026.00	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration / Coordination			
Description	Administration / Coordination of the Conservation Delivery Grant		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>Grant SWCD provided technical assistance and administrative services as necessary to implement its Annual Plan and promote proper soil and water management with land users.</p> <p>The Grant SWCD maintains a SWCD website which provides information about staff, supervisors, planning, meeting notices and minutes according to the SWCD Operation Handbook.</p> <p>In 2016 the Grant SWCD Manager spent 84.5 hours on Administration/Coordination @ \$78.05/hr = \$8,429.40.</p> <p>In 2016 the Grant SWCD District Coordinator spent 84.5 hours on Administration/Reports @ \$55.22/hr = \$15,958.58 / 41.5 hours on Education and Information @ \$55.22/hr = \$2,291.63 / 8 hours on Training @ \$55.22/hr = \$441.76 and 16 hours on Website @ \$55.22/hr = \$883.52.</p> <p>The total for 2016 was \$28,004.89 - There was not enough Conservation Delivery monies to pay all these salaries so the remainder was taken from other fund sources.</p>		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Grant SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Grant SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/23/2016