



Grant All-Detail Report Conservation Delivery 2017

Grant Title - 2017 - Conservation Delivery (Grant SWCD)

Grant ID - P17-3603

Organization - Grant SWCD

Grant Awarded Amount	\$19,026.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Joe Montonye

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,026.00	\$19,026.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,026.00	\$19,026.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2017 - Conservation Delivery (Grant SWCD)	\$19,026.00	\$19,026.00	12/31/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination			
Description	Administration/Coordination of the Conservation Delivery Grant		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>Grant SWCD provided technical assistance and administrative services as necessary to implement its Annual Plan and promote proper soil and water management with land users.</p> <p>The Grant SWCD maintains a SWCD website which provides information about staff, supervisors, planning, meeting notices and minutes according to the SWCD Operation Handbook.</p> <p>In 2017 the Grant SWCD manage spent 97.5 hours on Administration/Coordination @ \$75.08/hour = \$7,320.30.</p> <p>in 2017 the Grant SWCD District Coordinator spent 162.5 hours on Administration/Coordination @ \$55.33/hour = \$8,991.13.</p> <p>In 2017 the Grant SWCD District Resource Conservationist spend 144.5 hours on Administration/Coordination @ \$45.66/hour = \$6,597.87. That time was spent on developing a new website for the Grant SWCD.</p> <p>The total for 2017 was \$22,909.30 which exceeded the Conservation Delivery grant amount of \$19,26.00 by \$3,883.30 that had to be taken from other fund sources.</p>		

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Grant SWCD
2017 SWCD Programs and Operations Addendum executed	Grant Agreement	2017 Programs and Operations Addendum - Grant SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/08/2017