



## Grant All-Detail Report LWM-NRBG 2017

**Grant Title** - 2017 - Local Water Management - NRBG (Grant County)

**Grant ID** - P17-8305

**Organization** - Grant County

<b>Grant Awarded Amount</b>	<b>\$15,503.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Grant End Date</b>	12/31/2018
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Joe Montonye

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,503.00	\$15,503.00	\$0.00
Total Match Amount	\$2,559.00	\$2,559.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,062.00</b>	<b>\$18,062.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 LWM Program Administration/Coordination	Administration /Coordination	Current State Grant	2017 - Local Water Management - NRBG (Grant County)	\$15,503.00	\$15,503.00	12/31/2017	N
2017 LWM Program Administration/Coordination	Administration /Coordination	Local Fund	Grant County Local Levy	\$2,559.00	\$2,559.00	12/31/2017	Y

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2017 LWM Program Administration/Coordination			
Description	LWM Program Administration/Coordination - salary for staff to provide proper administration of LWM Program and submit the required reporting information by the February 1st, 2018 deadline.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>Water Plan Administration time was spent on partnering and collaborating with other SWCD's, County's and Watershed Districts to develop and implement Clean Water Fund projects in the Pomme de Terre, Mustinka, Rabbit and Chippewa River Watersheds. These activities included but are not limited to multiple meetings and correspondence.</p> <p>In 2017 the District Manager spent 342.5 hours @ \$78.05/hour = \$25,714.90.</p> <p>In 2017 the District Resource Conservationist spent 56 hours @ \$45.66/hour = \$2,556.96.</p> <p>In 2017 together they spent \$28,271.86. **Overage of \$12,768.86 which will be compensated with WCA Flex Funds.</p>		

## Grant Attachments

Document Name	Document Type	Description
2017 NRBG Addendum	Grant Agreement	2017 Natural Resources Block Grant Addendum - Grant County
2017 NRBG Addendum executed	Grant Agreement	2017 Natural Resources Block Grant Addendum - Grant County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/08/2017