



Grant All-Detail Report Buffer Law 2018

Grant Title - 2018 - Buffer Law (Grant SWCD)

Grant ID - P18-3544

Organization - Grant SWCD

Original Awarded Amount	\$25,000.00	Grant Execution Date	2/5/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Joe Montonye
Current Awarded Amount	\$25,000.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,000.00	\$25,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$25,000.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - 2018 Project Development	Project Development	Current State Grant	2018 - Buffer Law (Grant SWCD)	\$25,000.00	\$25,000.00	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Zone Management - 2018 Project Development			
Description	These funds will be used to perform Buffer Law compliance tracking. This includes aerial photo analysis through ArcGIS and funding for field measurements. Majority of the funding will be used for Ditch Buffer compliance.		
Category	PROJECT DEVELOPMENT		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	<p>These funds were used to perform Buffer Law compliance tracking. This included aerial photo analysis through ArcGIS and funding for field measurements. Majority of the funding was used for Ditch Buffer compliance.</p> <p>A total of 277 parcels were assessed for ditch buffers.</p> <p>Staff assisted with putting on 4 public meetings on the county ditch buffer ordinance.</p> <p>Additionally, funding was used by staff to develop a parcel buffer tracking app that is shared with the shoreland and county ditch authorities.</p> <p>Also, alternative practice assessments were completed on 4 fields.</p> <p>598 hours of staff time @ \$55.87/hour = \$33,410.26. 17 hours of staff time @ \$86.58/hour= \$1471.86 Overspent by \$9,882.12</p>		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Grant SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Grant SWCD

Document Name	Document Type	Description
Fy 2018 - Financial Report_Buffer.Law	Progress	Progress Dated - 01/24/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/22/2018