



Grant All-Detail Report Conservation Delivery 2018

Grant Title - 2018 - Conservation Delivery (Grant SWCD)

Grant ID - P18-2743

Organization - Grant SWCD

Original Awarded Amount	\$19,026.00	Grant Execution Date	2/5/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Joe Montonye
Current Awarded Amount	\$19,026.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,026.00	\$19,026.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,026.00	\$19,026.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination of the Conservation Delivery Grant	Administration /Coordination	Current State Grant	2018 - Conservation Delivery (Grant SWCD)	\$19,026.00	\$19,026.00	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination of the Conservation Delivery Grant		
Description		
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results	<p>Grant SWCD provided technical assistance and administrative services as necessary to implement its Annual Plan and promote proper soil and water management with land users.</p> <p>The Grant SWCD maintains a SWCD website which provides information about staff, supervisors, planning, meeting notices and minutes according to the SWCD Operation Handbook.</p> <p>In 2018 the Grant SWCD manager spent 25.5 hours on Administration/Coordination @ \$86.58/hour = \$2,207.79</p> <p>In 2018 the Grant SWCD District Coordinator spent 384 hours on Administration/Coordination @ \$63.99/hour = \$24,572.16</p> <p>In 2018 the Grant SWCD District Technician spent 122 hours @ \$37.77/hour = \$4,607.95.</p> <p>The total for 2018 was \$31,387.89 which exceeded the Conservation Delivery grant amount of \$19,026.00 by \$12,361.89 that had to be taken from other fund sources.</p>	

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Grant SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Grant SWCD
Fy 2018 - Financial Report_Con.Delivery	Progress	Progress Dated - 01/24/2019