



Grant All-Detail Report LWM-NRBG 2018

Grant Title - 2018 - Local Water Management - NRBG (Grant County)

Grant ID - P18-7403

Organization - Grant County

Original Awarded Amount	\$15,503.00	Grant Execution Date	10/30/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Joe Montonye
Current Awarded Amount	\$15,503.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,503.00	\$15,503.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$15,503.00	\$15,503.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 LWM Program Administration/Coordination	Administration /Coordination	Current State Grant	2018 - Local Water Management - NRBG (Grant County)	\$15,503.00	\$15,503.00	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2018 LWM Program Administration/Coordination

Description	LWM Program Administration/Coordination - salary for staff to provide proper administration of LWM Program and submit the required reporting information by the February 1st, 2019 deadline.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	<p>Water Plan Administration time was spent on partnering and collaborating with other SWCD's, County's, and Watershed Districts to develop and implement Clean Water Fund projects in the Pomme de Terre, Mustinka, Rabbit, and Chippewa River Watersheds. These activities included but are not limited to multiple meetings and correspondence.</p> <p>In 2018 the District Manager spent 329.5 hours @ \$86.58/hour = \$28,528.11</p> <p>**In 2018 the district had overages in the amount of \$13,025.11 towards this activity. \$1,497.33 of these funds were covered by WCA flex funds.**</p>		

Grant Attachments

Document Name	Document Type	Description
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Document Name	Document Type	Description
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Grant County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Grant County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/10/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2019
Fy 2018 - Financial Report_LWM	Progress	Progress Dated - 01/24/2019