

**Grant Soil Water Conservation District  
2019 Annual Budget  
January 1 to December 31st 2019**

<b>Expenditures</b>	<b>Budget</b>
<b>District Operations</b>	
Personal Services	\$379,430.00
Other Services & Charges	\$28,000.00
Capital Outlay	\$0.00
GIS Services	\$23,000.00
Computers and technology	\$5,000.00
Office expense- supplies	\$2,000.00
<b>Project Expense-State</b>	
Cost-Share projects	\$11,332.00
Contract for service-Engineering and rain	\$1,500.00
<b>Project Expense-District</b>	
Training	\$3,127.00
Education / outreach soil health	\$8,000.00
<b>TOTAL Projected Expenses</b>	<b>\$461,389.00</b>
<b>Revenues</b>	
<b>State</b>	
SWCD 2019 Local Capacity Services	\$128,069.00
2019 Buffer law	\$25,000.00
Conservation Delivery	\$19,026.00
Cost -Share work	\$11,332.00
Farm Bill Assistance	\$30,506.00
<b>County</b>	
General Levy Funds	\$115,419.00
LWP (\$15,503-state \$2,559 local levy)	\$18,062.00
Wetland Conservation Act	\$10,189.00
<b>Pomme de Terre River Association</b>	
2019 CWF grant --project development	\$0.00
2019 CWF grant --Technical and enginee	\$0.00
WRAPS--public participation grant	\$12,000.00
<b>Grant SWCD</b>	
2018 Accounts recieveable	\$51,105.00
2018 carry over	\$40,681.00
<b>TOTAL Projected Revenue</b>	<b>\$461,389.00</b>