

**Grant Soil Water Conservation District
2020
Budget
January 1 to December 31st 2020**

Expenditures	Budget
District Operations	
Personal Services	\$396,994.00
Other Services & Charges	\$28,000.00
Capital Outlay	\$2,500.00
County GIS Services	\$23,000.00
Computers and technology	\$5,000.00
Office expense- supplies	\$2,000.00
 Project Expense-State	
Cost-Share projects	\$11,332.00
 Contract for service-Engineering and rain garden design	 \$1,500.00
 Project Expense-District	
Training	\$4,000.00
Education / outreach soil health	\$8,000.00
TOTAL	\$482,326.00

Revenues	
State	
SWCD 2020 Local Capacity Services	\$137,284.00
2020 Buffer law	\$25,000.00
Conservation Delivery	\$19,026.00
Cost -Share work	\$11,332.00
Farm Bill Assistance (CREP)	\$75,079.00
 County	
General Levy Funds	\$121,179.00
Local Water Plan	\$15,503.00
Wetland Conservation Act	\$10,189.00
 Pomme de Terre River Association	
2019 CWF grant --project development	\$0.00
2019 CWF grant --Technical and engineering	\$44,734.00
 MASWCD	
CCRP contribution agreement	\$22,000.00
 Miscellaneous	
Interest	\$1,000.00
TOTAL	\$482,326.00