

**Grant Soil Water Conservation District
2021
Proposed Budget
January 1 to December 31st 2021**

Expenditures	Budget
Personal Services	\$358,431.00
Other Services & Charges	\$39,962.00
Clothing Expenses	\$1,500.00
Meeting Expenses	\$3,000.00
Copy Machine	\$1,200.00
Vehicle Expenses	\$4,000.00
General Office Supplies	\$2,000.00
Office Rent	\$10,735.00
District Insurance	\$3,000.00
Association Dues	\$3,000.00
Audit Expenses	\$3,000.00
Telephone/Internet	\$1,800.00
I.T. Support/Software Licences/Computers	\$4,600.00
Website Hosting/Support	\$1,000.00
Miscellaneous Expenses	\$1,127.00
Project Expense-District	\$42,300.00
Training	\$5,000.00
Education / Outreach	\$12,800.00
Rain Barrel Program	\$1,500.00
County GIS Services	\$23,000.00
Project Expense-State	\$16,332.00
Cost-Share projects	\$11,332.00
Contract for service (Engineering/Design)	\$5,000.00
TOTAL	\$457,025.00

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Revenues

State	\$209,306.00
Local Capacity Services	\$137,284.00
Buffer law	\$21,500.00
Conservation Delivery	\$19,026.00
State Cost -Share	\$11,332.00
Farm Bill Assistance (CREP)	\$20,164.00
County	\$149,824.00
General Levy Funds - County Appropriation	\$124,132.00
Local Water Plan	\$15,503.00
Wetland Conservation Act	\$10,189.00
Pomme de Terre River Association	\$42,895.00
2019 CWF TA	\$25,000.00
2021 CWMP PD/TA	\$17,895.00
Bois de Sioux / Mustinka MOA	\$10,000.00
2021 CWMP PD/TA	\$10,000.00
MASWCD	\$44,000.00
CCRP contribution agreement	\$44,000.00
Miscellaneous	\$1,000.00
Interest	\$1,000.00
TOTAL	\$457,025.00